



Virginia Department of Behavioral Health  
and Developmental Services

## FY 2024 IFSP-Funding Summary

February 16, 2024

<b>Total amount of IFSP Funds requested</b>	<b>\$3,103,930.00</b>	
<b>Total number of applications</b>	<b>4,872</b>	
Total number of applications made by individuals with DD who are their own responsible party	862	(17.69%)
Total number of applications made where the family member is the responsible party	4,010	(82.31%)
<b>Data on the total number of applications approved for IFSP-Funding for FY 2024</b>		
Total number of applications	4,872	
<b>Total number of approved applications</b>	<b>3,765</b>	<b>(77.38%)</b>
<b>Total amount of IFSP Funds approved</b>	<b>\$2,499,339.00</b>	
<b>Waiver Waitlist Priority Level</b>	<b># Approved Applicants</b>	<b>Total Amount Funded</b>
Priority 1	1,257	\$1,249,201.00
Priority 2	1,366	\$681,840.00
Priority 3	1,142	\$568,298.00
<b>All</b>	<b>3,765</b>	<b>\$2,499,339.00</b>

<b>Funded request by type</b>	<b>Amount</b>	
Safe Living Environment	\$876,341.00	(35%)
Improved Health Outcomes	\$824,508.00	(33%)
Community Integration	\$798,490.00	(32%)
<b>TOTAL</b>	<b>\$2,499,339.00</b>	<b>(100%)</b>
<b>Funded request by region</b>		
	<b>Amount</b>	
1 Western	\$464,780.00	(19%)
2 Northern	\$926,286.00	(37%)
3 Southwestern	\$301,336.00	(12%)
4 Central	\$510,527.00	(20%)
5 Eastern	\$296,680.00	(12%)
<b>TOTAL</b>	<b>\$2,499,339.00</b>	<b>(100%)</b>
<b>Data on the total number of applications denied for FY 2024 IFSP-Funding</b>		
<b>Total number of applications</b>		4,872
<b>Total number of applications denied</b>	1,107	(23%)
<b>Total number of applications not funded because of exhausted funds</b>	1,107	(23%)

## FY 2023 IFSP-Funding Annual Satisfaction Survey Results

### Please select the statement that best describes who you are:

I am an individual on the DD Waiver Waitlist.	3.48%	4
I am the responsible party for someone on the DD Waiver Waitlist (e.g., parent, guardian, authorized representative).	96.52%	111
Total		115

### Have you ever completed an application for IFSP funding?

Yes	94.9%	94
No	5.1%	21
Total		115

### How many times have you applied for IFSP funding in the past?

Once	34.88%	30
Two or more	65.12%	56
Total		86

### Have you ever received IFSP funding?

Yes, I received funds once	32.56%	28
Yes, I have received funds more than once	56.98%	49
No, I have never received funds	10.47%	9
Total		86

### Do you agree with the following statement, "Receiving IFSP funding had a positive financial and/or emotional impact on my family"?

Agree	97.40%	75
Disagree	2.60%	2
Total		77

### Overall, how would you rate your satisfaction with the level of funding provided?

Excellent	40.26%	31
Good	27.27%	21
Average	19.48%	15

Poor	9.09%	7
Terrible	3.90%	3
	Total	77
<b>How did you learn about the IFSP-Funding Program? Select all that apply:</b>		
Facebook/social media posts	4.38%	7
Emails from the IFSP listserv	23.75%	38
Letter sent to me by postal mail or obtained in a "First Steps" brochure	1.88%	3
DBHDS website	11.25%	18
My Life, My Community website or call center	8.13%	13
CSB Staff (case manager or support coordinator)	20.00%	32
IFSP State or Regional Council	1.88%	3
Word of mouth from a friend, parent, relative, etc.	15.63%	25
Advocacy group (e.g., The Arc of Virginia)	10.00%	16
Other, please specify	3.13%	5
	Total	160
<b>Did anyone help you to complete your Fall 2023 funding application?</b>		
Yes	16.28%	14
No	83.72%	72
	Total	86
<b>Who helped you to complete your Fall 2023 funding application? Select all that apply.</b>		
CSB staff (case manager, support coordinator, or other staff)	31.25%	5
IFSP Program staff	6.25%	1
Parent organization or self-advocacy group (e.g., local Arc chapter)	6.25%	1
CIL (Center for Independent Living)	0.00%	0
My Life, My Community call center (operated by SeniorNavigator)	0.00%	0
Parent/relative, guardian, authorized representative, or someone else I am close with	56.25%	9
Other, please specify	0.00%	0
	Total	16
<b>Overall, how would you rate your experience with the application process?</b>		
Excellent	41.86%	36
Good	29.07%	25
Average	24.42%	21
Poor	4.65%	4

Terrible	0.00%	0
Total		86
<b>Are you satisfied overall with the IFSP-Funding Program?</b>		
Yes	70.93%	61
No	29.07%	25
Total		86

<b>Click on the stars below to rate your degree of satisfaction with each part of the IFSP-Funding program.</b>													
<b>1 = lowest ranking and 5 = highest ranking (0 = no ranking)</b>													
<b>Parts of the Funding Program</b>	0		1		2		3		4		5		Total
Marketing materials and communications	0.00%	0	3.49%	3	9.30%	8	25.58%	22	12.79%	11	48.84%	42	86
Training on how to complete the application	0.00%	0	6.98%	6	3.49%	3	25.58%	22	20.93%	18	43.02%	37	86
Online application portal	0.00%	0	5.81%	5	5.81%	5	25.58%	22	18.60%	16	44.19%	38	86
Length of time the application was able to be submitted	0.00%	0	3.49%	3	2.33%	2	18.60%	16	22.09%	19	53.49%	46	86
Funding program policies and procedures	1.16%	1	12.79%	11	10.47%	9	20.93%	18	19.77%	17	34.88%	30	86

### IFSP-Funding Program Summary FY 2013 – 2024<sup>1</sup>

Fiscal Year	Applications Received	Applications Funded	Total Amount Awarded	Average Award Amount	Under 18	18 & over	Region 1 (Western)	Region 2 (Northern)	Region 3 (South western)	Region 4 (Central)	Region 5 (Eastern)
2013	982	802	\$1,814,000	\$2,261	558	344	100	190	107	265	140
2014	1545	1300	\$3,132,356	\$2,409	835	457	196	281	186	399	237
2015	5176	1202	\$3,000,000	\$2,495	832	368	192	295	178	290	246
2016	3170	2943	\$2,748,147	\$933	1997	966	483	820	347	636	657
2017	3045	2674	\$2,601,325	\$972	1695	981	453	745	363	603	512
2018	3538	3210	\$3,150,945	\$981	2177	1033	540	978	405	742	545
2019	4497	3028	\$2,998,243	\$990	3066	1431	745	1314	544	1072	822
2020	3646	2531	\$2,500,226	\$988	2532	1114	651	1137	429	842	587
2021-2022 <sup>2</sup>	4036	4036	\$4,036,000	\$1,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023	4914	3770	\$2,499,620.20	\$663	3174	1740	903	1599	583	1067	762
2024	4872	3765	\$2,499,339.00	\$663	3150	2405	865	1609	639	1040	719
<b>CUMULATIVE TOTAL</b>		<b>29,261</b>	<b>\$30,980,201.20</b>								

<sup>1</sup> Although the IFSP-Funding Program was not run in FY 2021, the IFSP-Funding Program that ran in FY 2022 utilized funds from both FY 2021 and FY 2022.

<sup>2</sup> Comprehensive data from the Funding Portal dashboard could not be constructed in FY 2022 due to the Funding Portal data breach.

## IFSP-Funding Program Summary 2013 – 2023 Annual Funding by Eligible Category

### FY 2015 Funding Breakdown

- \$1,193,779 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$1,021,375 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$784,846 for Community Integration: Day Support/Transportation/Summer Camps

### FY 2016 Funding Breakdown

- \$719,435 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$1,033,637 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$742,803 for Community Integration: Day Support/Transportation/Summer Camps
- \$252,272 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY 2017 Funding Breakdown

- \$533,572 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$974,895 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$729,715 for Community Integration: Day Support/Transportation/Summer Camps
- \$363,142 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY 2018 Funding Breakdown

- \$717,554 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$1,074,257 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$894,926 for Community Integration: Day Support/Transportation/Summer Camps
- \$464,207 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY 2019 Funding Breakdown

- \$747,409 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$906,308 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$929,272 for Community Integration: Day Support/Transportation/Summer Camps
- \$415,255 for Emergency Supports: Rent or Mortgage/Utility Assistance

FY 2020 Funding Breakdown

- \$646,170 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$764,791 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$647,996 for Community Integration: Day Support/Transportation/Summer Camps
- \$441,269 for Emergency Supports: Rent or Mortgage/Utility Assistance

FY 2023 Funding Breakdown<sup>3</sup>

- \$923,133.55 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$797,585.68 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$778,900.97 for Community Integration: Day Support/Transportation/Summer Camps

FY 2024 Funding Breakdown

- \$876,341.00 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$824,508.00 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$798,490.00 for Community Integration: Day Support/Transportation/Summer Camps

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<sup>3</sup> The “Emergency Supports” category was eliminated beginning in FY 2022.