

2021 Virginia Plan to Increase Independent Living Options - Dashboard - 2nd Quarter Report

Goal	Strategy	ID	ACTION/ INTENDED OUTCOME	LEAD AGENCY/ OTHERS INVOLVED	Projected Start Date	Projected Completion Date	Status	STATUS/ACTUAL OUTCOMES
1	1.1.	1.1.1.	<p>Virginia Housing will maintain a set aside of 127 Housing Choice Vouchers for the DD population and will maintain at 95% lease up.</p> <ul style="list-style-type: none"> • Maintain high (approx. 95%) utilization of current VH preference vouchers. Apply for additional Mainstream Vouchers in 2020. • Research options to ensure VH voucher access is sustained or expanded post Settlement Agreement. • Develop a plan to ensure access to VH vouchers for individuals in the target population. 	VH/DBHDS	Jan-21	Dec-21		Virginia Housing continues to administer 127 vouchers, with a current utilization rate of 91%.
1	1.1.	1.1.2.	<p>Review voucher utilization and identify underserved localities across the state. Perform additional outreach to increase voucher utilization by the target population.</p> <ul style="list-style-type: none"> • Engage Community Services Boards (CSBs) with low percentages of people on the Developmental Disabilities (DD) waiver and DD waiver waitlist who are independently housed. Develop specific action plans with these CSBs to increase referrals in areas with rent assistance. 	DBHDS/VH	Jan-21	Dec-21		The DBHDS Office of Community Housing (OCH) and Office of Provider Development (PD) have selected the following CSBs to engage in developing action plans to increase referrals: Northwestern CSB and Horizon Behavioral Health (Region 1), Prince William CSB (Region 2), Piedmont Community Services (Region 3), District 19 (Region 4) and Hampton-Newport News CSB (Region 5). These CSBs were selected because there are Special Admissions Preference vouchers available in these areas yet they have low percentages of people on the DD Waiver/DD Waiver Waitlist who are independently housed. The OCH and PD regional representatives continue to engage DD directors and Support Coordination teams at these CSBs to discuss barriers that have prevented more referrals and develop strategies to address these barriers and increase referrals. Among the barriers discussed were topics such as lack of providers for services, high staff turnover, transportation to employment, family support, activities, and location.
1	1.2	1.2.1.	<p>Encourage local PHAs in areas where there is high demand from the target population and no alternative housing resources to affirmatively serve the Settlement Agreement population.</p> <p>Item completed in 2020 - Delete.</p>	DBHDS/ DHCD, VHDA, DMAS	Delete	Delete		Completed in 2020.

1	1.2	1.2.2	<p>Review utilization of local preference vouchers and State Rental Assistance Program (SRAP). Identify underserved localities statewide. Perform additional outreach to increase target population's voucher utilization.</p> <ul style="list-style-type: none"> Engage CSBs with low percentages of people on the DD waiver and DD waiver waitlist who are independently housed. Develop specific action plans with these CSBs to increase referrals in areas with rent assistance. 	DBHDS/PHAs	Jan-21	Dec-21		<p>The DBHDS Office of Community Housing (OCH) and Office of Provider Development (PD) have selected the following CSBs to engage in developing action plans to increase referrals: Northwestern CSB (Region 1), Prince William CSB (Region 2), Piedmont CSB (Region 3), District 19 (Region 4), Hampton-Newport News CSB (Region 5). These CSBs were selected because there is SRAP available in these areas yet they have low percentages of people on the DD Waiver/DD Waiver Waitlist who are independently housed.</p> <p>The OCH continues discussions with Northwestern CSB to administer SRAP and expand the opportunities for housing resources to the individuals and families they serve in Region 1.</p> <p>Prince William CSB hosted a housing and supports information session for individuals and families via videoconference on May 20, 2021. Despite advertising through multiple channels (support coordination, school transition team, local disability organizations), only two families attended. The CSB has agreed to host another session later in the year. DBHDS received 4 referrals from Prince William CSB this quarter, which is two more than Quarter 1. Prince William CSB has also disseminated information about the upcoming Housing Exploration Series to individuals in group homes and sponsored residential programs.</p> <p>The OCH continues discussions with Piedmont and addressing any barriers to housing and referrals.</p> <p>The OCH has had two meetings with District 19 to include management and direct services staff. These two meetings were followed up with an information session conducted by the Region 4 Housing Coordinator for the Support Coordination Staff regarding DBHDS rental and housing resources and how to access them.</p> <p>The OCH continues working with HNN CSB and through discussions had identified potential barriers. The two are working together to implement solutions and reduce barriers while working to increase opportunities and referrals.</p>
1	1.2	1.2.3	<p>Explore strategies to ensure access to vouchers for individuals with developmental disabilities.</p> <ul style="list-style-type: none"> Research strategies used by other states and PHAs to ensure access to housing resources and identify strategies that may be effective in Virginia. Provide recommendations to PHAs on strategies to ensure voucher access for the target population. 	DBHDS/PHAs	Jan-21	Dec-21		<p>No update this quarter.</p>

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1	1.3	1.3.1.	Apply the 9% LIHTC and 4% tax exempt bond QAP provisions which require developers to construct and rehabilitate units that are available on a preferential basis to the target population. <ul style="list-style-type: none"> • 29 properties funded in the 2020 competitive round will produce approximately 196 units required to provide the leasing preference. Approximately 50% will target individuals in the DOJ Settlement Agreement population. <ul style="list-style-type: none"> o The 29 includes forward funded deals from innovation, new construction and ASH. • Another 18 TE 4% properties will be producing an additional 210 anticipated units. Approximately 50% will target individuals in the DOJ Settlement Agreement population. (It should be noted this level of 4% credit activity is unusually high and not likely to continue in future years) 	VH	Nov-20	Mar-21		No update this quarter.
1	1.3	1.3.2.	Provide LIHTC competitive program incentives to encourage developers to construct and rehabilitate units and provide a preference for the target population Deleted in 2018	VH	Delete	Delete		Deleted
1	1.3	1.3.3.	Make LIHTCs available in a special pool to developers providing accessible units that may have project-based vouchers in integrated settings that must provide preferential leasing to the target population for up to 25% of the units. <ul style="list-style-type: none"> • Accessible Supportive Housing (ASH) LIHTCs were awarded to 4 developments with 251 total units. 26 units projected for 2021. 	VH	Jan-20	Jun-21		No update this quarter.
1	1.3	1.3.4	Provide targeted outreach to owners of existing LIHTC properties with units appropriate to the needs of the target population, and encourage them to provide preferential leasing to the target population. Deleted in 2018	VHDA	Delete	Delete		Deleted
1	1.3	1.3.5	Make capital subsidy available to developments where there is an effective demand and available supportive services. Deleted this item in 2020. DBHDS will pursue capital investment in partnership with state and local affordable housing funding cycles, allowing for leveraging of other state, federal and local funding. See Item 2.1.4.	DBHDS	Delete	Delete		Deleted

1	1.3	1.3.6	<p>Explore opportunities to create project-based subsidy where there is an effective demand and available supportive services.</p> <ul style="list-style-type: none"> Finalize SRAP Project-Based Rental Assistance guidance to increase the types of projects that can receive assistance and to streamline the administration of the resource. Engage a third PHA to administer project-based SRAP (in addition to Fairfax and Prince William Counties). Negotiate an agreement with the Department of Housing & Urban Development to establish a Section 811 Project Rental Assistance Contract program. Begin implementation activities when agreement is finalized. 	VH/DBHDS	Jan-21	Dec-21		No update this quarter
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1	1.4	1.4.1.	<p>Continue to administer SRAP.</p> <ul style="list-style-type: none"> Continue to manage contracts with 17 Partner Agencies to administer 751 SRAP certificates funded in the base budget through FY21 Engage at least 2 new partners to serve areas that do not have rent assistance resources targeted to this population. Engage current partners to administer additional certificates, including any new FY22 SRAP funding, should it be allocated. On an ongoing basis, identify government agencies and CSBs in underserved localities that have the capacity to implement SRAP and enter into partnership agreements with these agencies. Identify strategies to operate SRAP in underserved counties without government agencies or CSBs that can administer SRAP. 	DBHDS	Jan-21	Dec-21		<p>OCH made significant revisions to the SRAP contract language and will enter into new contracts with all twenty SRAP partners starting July 1, 2021. These new contracts will subsidize an estimated 947 units statewide in FY22. In addition, Northwestern CSB has agreed to enter into a MOA with OCH to administer SRAP, pending the hiring of staff who will manage the program at the local level. OCH is developing a funding allocation for the CSB's review. There is still approximately \$150,000 in unallocated SRAP FY22 funding, and OCH will continue to reach out to potential new partners to establish programs in underserved areas of the state.</p> <p>OCH sent all SRAP partner agencies a Program Memo with instructions for implementing a return to full business operations by January 1, 2022.</p>

2	2.1.	2.1.1.	Provide targeted outreach to owners of existing multifamily properties with units appropriate to the needs of the target population. Encourage them to provide preferential leasing to the target population. Deleted 2018.	VH	Delete	Delete		Deleted
2	2.1.	2.1.2.	Provide LIHTC competitive program incentives to encourage developers to construct and rehabilitate units that meet accessibility and Universal Design standards, and are made available on a preferential basis to the target population. • Developers agree to providing preferential leasing of the accessible units in their properties to the target population • All Developers are informed of this option	VH	Jan-21	Dec-21		No update this quarter.
2	2.1.	2.1.3.	Provide an LIHTC increase in eligible basis for developments that provide a minimum percentage of housing units for people in target population. Deleted 2018.	VH	Delete	Delete		Deleted
2	2.1.	2.1.4.	Provide state-administered capital subsidies to encourage developers to prioritize units for the target population that will meet their needs. • Explore development of an agreement between DHCD and DBHDS to better coordinate DBHDS capital funding awards with the Affordable and Special Needs Housing (ASNH) funding competition(s). The agreement would require that DBHDS funds be leveraged with other federal, state or local financing and that units financed with DBHDS funds provide a leasing preference to people with developmental disabilities.	DHCD/DBHDS	Jan-21	Jun-21		DHCD is still in the process of reviewing applications and making determinations for awards for the spring round of ASNH. DHCD and DBHDS are working on the development of a MOA to create a pre-development funding source that DHCD will administer using DBHDS funding
2	2.1.	2.1.5.	Refine LIHTC incentives and state-administered capital subsidies as appropriate to enhance their effectiveness in housing individuals in the target population • Review current effectiveness of incentives as part of CY2021 QAP update • Develop protocols to coordinate between DHCD for developers/owners of non-LIHTC properties; and VH for 4% credit recipients; and DBHDS to ensure utilization of preference units.	VH/DHCD	Jan-21	Jun-21		No update this quarter.
2	2.1	2.1.6	Provide ongoing training to developers on accessibility and Universal Design standards • Enhance understanding of and compliance with HUD Section 504 requirements/Americans with Disabilities Act Architectural Guidelines, building code standards and Universal Design standards • Enhance understanding of and compliance with HUD Section 504 and Fair Housing Act Amendments requirements for reasonable accommodations.	VH	Jan-21	Dec-21		No update this quarter.
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2	2.2.	2.2.1	Seek to identify feasible incentives to encourage owners to agree to preferential leasing. Deleted in 2018.	VH	Delete	Delete		Deleted
2	2.3.	2.3.1.	Encourage localities to leverage local funding with state capital subsidy incentives for development of units with preferential access to target population. • At least 1 local government provides funding to support developments with units that provide a preference for the target population (this is contingent on 2.1.4 - we would require local leveraging as a criteria for award of any state-administered capital subsidy).	DBHDS/DHCD	Jan-21	Dec-21		No update this quarter
3	3.1.	3.1.1.	Develop communication materials tailored to PHAs, developers, landlords and owners of multifamily properties and individual units. • Continue to produce and distribute 2-3 newsletters/year to PHAs, LIHTC properties and landlords about target population's successes, needs and available resources.	DBHDS/ VH, DHCD, DARS, DMAS	Jan-21	Dec-21		OCH continues to draft and distribute the Housing Happenings newsletter to link housing providers with information on housing efforts to increase integrated independent living options for people with developmental disabilities. The Spring 2021 issue was distributed in April 2021 and featured an article about an individual with developmental disabilities who was homeless and faced hurdles obtaining housing due to criminal history related to disability. He successfully leased at a LIHTC property that approved a reasonable accommodation to the tenant selection criteria.
3	3.1.	3.1.2.	Develop and update outreach & educational materials to reflect new services and expanded resources that promote the transition to housing. Materials support: • Targeted outreach to increase voucher utilization (Action Item 1.1.3) • Support coordinator and provider trainings (Action Items 3.2.1 & 3.2.5) • RIT information sessions on housing resources for individuals/families (Action Item 3.2.4) • Continue to create communication materials and distribute through targeted outreach, support coordinator trainings, and RIT information sessions.	DBHDS/ VH, DHCD, DARS, DMAS	Jan-21	Dec-21		Outreach and educational materials continue to be updated as needed for targeted outreach efforts, information sessions and expansion of resources as applicable.
3	3.2.	3.2.1.	Educate DD support coordinators about how to assist individuals with post-tenancy supports in housing in accordance with the Medicaid Waiver's allowable activities. • Conduct at least one webinar for support coordinators throughout the Commonwealth.	DBHDS/ DMAS	January-21	December-21		OCH has developed a tenancy supports training outline to assist support coordinators with identifying and utilizing supports and strategies that work to increase housing stability and are waiting for approval of the training material.
3	3.2.	3.2.2.	Develop an updated on-line training module for DD support coordinators to reflect the new on-line housing referral and assessment system. • Contingent upon completion of 4.3.1, incorporate a Coordinated Housing Assessment & Referral System module into the existing on-line independent housing training series for support coordinators.	DBHDS	January-21	June-21		No update this quarter.

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3	3.2.	3.2.3.	<p>RITs conduct targeted information and outreach to individuals, families and support coordinators in areas where housing resources are underutilized to increase referrals for independent housing.</p> <ul style="list-style-type: none"> At least one information session for individuals/families is hosted in for CSBs identified in 1.1.2 & 1.2.2 Housing resource guides for individuals/families are developed for CSBs identified in 1.1.2 At least one tour or open house for individuals/ families is hosted in service areas for CSBs identified in 1.1.2 	DBHDS/RITs	Jan-21	Dec-21		<p>Region 2: The NoVA RIT partnered with Our Stomping Ground (formerly CityCenter NoVA) to offer an information session to individuals and families about how to complete a DBHDS Housing Referral package with a support coordinator on May 19, 2021. The NoVA RIT also hosted an in-person Independent Living Meet and Greet for individuals who live independently and individuals who are exploring independent living. The theme of the Meet and Greet was "home safety." The RIT continues to meet monthly and has exchanged valuable information about emergency rent and utility assistance during the pandemic, changes to state Fair Housing laws that impact individuals who use rent assistance, and the new Peer Mentor waiver service that can help individuals learn about the transition to independent housing.</p> <p>Region 4: This quarter, the Region 4 DBHDS DD Housing Coordinator and Community Resource Consultants and met with the DD director of the District 19 CSB and separately with the CSB's Support Coordination team to discuss how to increase utilization of housing resources and provider related issues. The Region 4 DBHDS Housing Coordinator followed up and conducted an information session for the Support Coordination Staff. The Regional Housing Coordinator and RIT continue to meet and work on outreach strategies to increase referrals for underutilized independent housing resources across the Central VA Region.</p> <p>Region 5: The RITs for Region 5 continue to meet as scheduled. The Peninsula team is working on a targeted outreach plan to boost referrals for individuals that wish to reside in the Hampton or Newport News areas and now have access to the State Rental Assistance Program. The Regional Housing Coordinator, Community Resource Consultant and Hampton-Newport News CSB are scheduled for a series of meetings to help with the planning of the targeted outreach and to identify barriers to independent housing. The Southside Team has an independent housing information session for individuals and families scheduled for October 20, 2021.</p>
3	3.2	3.2.4	<p>RITs lead local/regional efforts to educate PHAs, landlords and housing providers about the need for housing resources</p> <ul style="list-style-type: none"> RIT members support outreach to PHAs and housing providers to: <ol style="list-style-type: none"> make SRAP available in local communities & leverage local, state and tax credit resources to develop independent housing for the Settlement Agreement target population. work with PSH Steering Committee to identify localities/regions with demand and service capacity to generate effective housing-service partnerships 	DBHDS/RITs	Jan-21	Jun-21		Housing coordinators continue to work with members of RIT teams to increase SRAP and PSH housing resources in their regions as well as work to increase housing resources, landlords and housing providers.
3	3.2	3.2.5	<p>Educate DD waiver service providers who offer independent living supports and in-home supports about how to assist individuals with pre- and post-tenancy supports in housing in accordance with the Medicaid Waiver's allowable activities.</p> <ul style="list-style-type: none"> Conduct and record at least one webinar for DD Waiver service providers throughout the state. 	DBHDS/DMAS	Jan-21	Dec-21		OCH has developed a tenancy supports training outline to assist providers with identifying and utilizing supports and strategies that work to increase housing stability and are awaiting approval of the training material.

3	3.2	3.2.6	<p>Improve cross-sector alignment of homelessness and developmental services systems.</p> <ul style="list-style-type: none"> Conduct pilot to create a model for connecting individuals who are homeless with DD in Fairfax County to housing and services. 	DBHDS/Local CSBs, Local Continuum of Care	Jan-21	Jun-21		Inclusion Consultants is authoring a white paper summarizing key gaps in the coordination of homeless services and developmental disability services and recommendations for bridging these gaps.
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4	4.1	4.1.1	<p>Develop and promote new community housing guide service for the provision of lease up/tenancy support services</p> <ul style="list-style-type: none"> Once Medicaid Waiver regulations are approved, make the DBHDS Independent Housing Curriculum for Community Housing Guides (CHGs) available on the Commonwealth of VA Learning Center Continue perform targeted outreach to develop at least two providers of CHG services in each region. 	DBHDS/ CSBs	Mar-21	Dec-21		The Medicaid Developmental Disabilities Waiver regulations became effective April 1, 2021. The DBHDS Office of Community Housing (OCH) is in the process of recording the Independent Housing Modules for Community Housing Guides in Articulate Storyline 3 (e-learning software). OCH continues to administer exams and issue training certificates to new staff who complete the pilot modules. OCH also met with St. Joseph's Villa to explain the Community Housing Guide service and the steps to become a provider. St. Joseph's Villa intends to designate staff to complete the provider enrollment process with the Department of Medical Assistance Services.
4	4.1.	4.1.3.	<p>Initiate a model partnership between service providers and housing providers in a LIHTC property in at least one region</p> <ul style="list-style-type: none"> Through an RFP process, identify at least one LIHTC housing provider and service provider that are willing to partner on a supportive housing project. Assist the housing provider and service provider with planning the partnership strategy and developing a Memorandum of Agreement that meets PSH fidelity criteria. Partnership implemented. 	DBHDS/ VH, DMAS	Jan-21	Dec-21		The DBHDS Office of Community Housing continues the RFP process to fund partnerships between service providers and LIHTC housing providers to offer permanent supportive housing to individuals with developmental disabilities and serious mental illness who live in LIHTC properties. Funded PSH models must maintain fidelity to both the housing and services components of the model defined by organizations such as the Substance Abuse and Mental Health Services Administration (SAMHSA) and the Corporation for Supportive Housing. <i>This is from last quarter - if no update, indicate No update this quarter.</i>
4	4.1	4.1.4	<p>Obtain input on barriers to housing for the target population and strategies to remove barriers and increase access to local housing resources from key stakeholders.</p> <ul style="list-style-type: none"> Meet quarterly with stakeholders on the Integrated Housing Advisory Committee to identify barriers and strategies, and provide updates on VPILO plan progress. Identify new members to fill vacancies on the IHAC. 	DBHDS/ VH, DHCD, DMAS, DARS, VDH, DVS, DSS	Jan-21	Dec-21		The Integrated Housing Advisory Committee (IHAC) met on April 12 and established an ad-hoc committee to identify new committee members and increase committee member diversity. The Committee reviewed new housing resources in the state budget and discussed progress toward Quality Improvement Initiative goals, the development of the Community Housing Guide service and the extension of the Settlement Agreement. A new IHAC vice-chair has been nominated and voting will take place at the next meeting.
4	4.2.	4.2.1.	<p>Continue to review DD Waivers to identify potential strategies that will facilitate greater access to independent living and help individuals maintain their housing.</p> <ul style="list-style-type: none"> Assist DBHDS Waiver staff with finalizing toolkit on the use of the shared living service for individuals who receive rent assistance. Assist with the development of the Medicaid Provider Manual for services that support independent living. Develop strategies to improve access to and efficacy of the Community Housing Guide service. Assist DBHDS DD Waiver staff to educate providers about changes to the DD Waiver and licensing regulations that will permit individuals to use DBHDS or PHA rent assistance along with supportive living services. 	DBHDS/DMAS	Jan-21	Dec-21		No update this quarter.
4	4.2	4.2.2.	<p>Improve coordination of Building Independence (BI) waiver assignments with availability of housing and service resources.</p> <ul style="list-style-type: none"> Monitor the coordination process for those on the BI waiver with availability of housing and service resources. 	DBHDS	Jan-21	Dec-21		The Housing Team will continue to work with the RSS Team to monitor the timing of approval of BI Waivers so approval occurs before housing is secured in order to facilitate access to community guide services to assist with obtaining housing.

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4	4.3	4.3.1.	Use an electronic assessment, intake and referral system to seamlessly connect individuals in the target population to housing. <ul style="list-style-type: none"> Review WaMS changes that may impact the way the housing module operates Make changes to the housing module to ensure system operability. Data is transferred and electronic assessment and referral system is launched Support coordinators are trained on use Housing matches are made through web-based system Housing outcomes reports in the system 	DBHDS	Jan-21	Dec-21		No update this quarter.
4	4.3	4.3.2.	Develop strategies to address tenancy support gaps in each RIT region. <ul style="list-style-type: none"> Continue piloting Tenancy Supports in DD Regions 2 & 5 Explore tenancy support gaps in underserved areas and funding strategies to implement tenancy supports. 	DBHDS, Regional RITs/ DHCD, VH	Jan-21	Dec-21		The Tenancy Supports Pilot continues to operate in Regions 2 and 5. Fairfax-Falls Church CSB has served a total of 16 individuals and Hampton-Newport News CSB has served a total of 9 individuals as of the end of this quarter. Fairfax-Falls Church CSB's subcontractor, Consulting Connection Services, has begun educating support coordinators with other CSBs in the region about the opportunity to refer individuals for this pilot. The OCH is currently working with Highlands CSB to make a Tenancy Supports Pilot available in Region 3.
4	4.3	4.3.3	Continue to identify and catalogue creative approaches to leveraging private resources to create housing options for individuals in the target population. Completed in 2018	DBHDS	Complete	Complete		This action item is completed.
4	4.3	4.3.4.	Continue to assist Community Resource Consultants with provider development efforts in areas of the state with high housing demand, available housing resources and minimal service capacity. <ul style="list-style-type: none"> Regional Housing Coordinators coordinate with CRCs to identify providers to apply for JumpStart grants to serve those with unmet service needs in housing. Assist group residential providers to explore individuals' interest in independent housing and support provider efforts to expand services in independent housing. 	DBHDS	Jan-21	Dec-21		The DBHDS Office of Community Housing (OCH) and Office of Provider Development (PD) is organizing another Housing Exploration Series in September 2021 for individuals who currently live in group homes or sponsored residential settings to learn more about independent housing and the resources available to help people with developmental disabilities in the Settlement Agreement population* rent their own homes and receive supports to live independently. OCH and PD continue to follow up with the support coordinators for the individuals who participated in the first pilot to link them to resources for transition planning. OCH has drafted a presentation for an information session for Waiver providers of independent living supports, in-home supports and supported living services to learn about becoming a Waiver provider of Community Housing Guide services. OCH anticipates holding an information session for these providers in the third quarter.
4	4.3	4.3.5.	Develop a performance measurement system for independent housing. <ul style="list-style-type: none"> Identify several key performance indicators using the referral and leasing spreadsheet Identify baselines and benchmarks for each indicator Track identified performance indicators 	DBHDS	Jan-21	Dec-21		The DBHDS Office of Community Housing continues to develop and implement performance measurement elements to better track program outcomes. The exit destination survey has been completed.

4	4.3	4.3.6	<p>In collaboration with the PSH Steering Committee, develop a process to coordinate housing referrals within DBHDS and from key state agencies.</p> <ul style="list-style-type: none"> • Continue to refine the process for filling units in new construction/rehab projects with multiple leasing preferences. • Continue to refine the process for filling turnover units in occupied projects with multiple leasing preferences. 	DBHDS/DMAS, DARS, VH	Jan-21	Dec-21		No update this quarter.
4	4.3	4.3.7	<p>Solicit input on the development of the 1115 Waiver High Needs Support Benefit</p> <ul style="list-style-type: none"> • Hold input sessions. • Form workgroups to address benefit design and operations. 	DMAS/DBHDS, DHCD, VH, DARS, DSS, DVS, VDH	Jan-21	Dec-21		No update this quarter.

2017 VA's Plan to Increase Independent Living Options - Dashboard - 2nd Quarter FY 2018

Goal	Strategy	ID	ACTION/ LEAD AGENCY	Projected Start	Projected End	Status	STATUS/ACTUAL OUTPUT
	1 1.1.	1.1.1.	As federal VHDA/ DBI	Jan-18	Dec-18		
	1 1.1.	1.1.2.	Review vol DBHDS/ VF	Jul-17	Jun-17		
	1	1.2 1.2.1.	Encourage VHDA, DHC	Nov-17	Dec-18		
	1	1.3 1.3.1.	Provide LIH VHDA	Nov-17	Feb-18		
	1	1.3 1.3.2.	Provide LIH VHDA	Jan-17	Jan-19		
	1	1.3 1.3.3.	Make LIHT VHDA	Jan-17	Jun-18		
	1	1.3 1.3.4.	Provide tar VHDA	Jan-17	Jun-18		
Goal	Strategy	ID	ACTION/ LEAD AGENCY	Projected Start	Projected End	Status	STATUS/ACTUAL OUTPUT
	1	1.3 1.3.5.	Make capit DBHDS	Jan-17	Jun-17		JC
	1	1.3 1.3.6.	Explore op DBHDS	Jan-18	Dec-18		
	1	1.4 1.4.1.	Continue t DBHDS	Jan-18	Dec-18		EL
	2 2.1.	2.1.1.	Provide tar VHDA	Jan-18	Jun-18		
	2 2.1.	2.1.2.	Provide LIH VHDA	Jan-18	Dec-18		
	2 2.1.	2.1.3.	Provide an VHDA	Jan-18	Dec-18		
Goal	Strategy	ID	ACTION/ LEAD AGENCY	Projected Start	Projected End	Status	STATUS/ACTUAL OUTPUT
	2 2.1.	2.1.4.	Provide sta VHDA, DHC	Jan-18	Dec-18		
	2 2.1.	2.1.5.	Refine LIHT VHDA	Jan-18	Jun-18		
	2	2.1 2.1.6.	Provide on VHDA	Jan-18	Dec-18		
	2 2.2.	2.2.1.	Seek to ide VHDA	Jan-18	Jun-18		
	2 2.3.	2.3.1.	Encourage DHCD	Jan-18	Dec-18		
	3 3.1.	3.1.1.	Develop cc VHDA, DBI	Jan-18	Dec-18		
	3 3.1.	3.1.2.	Develop m DBHDS, VF	Feb-18	Dec-18		
	3 3.2.	3.2.1.	Educate DI DBHDS/ DI	June-17	#####		
	3 3.2.	3.2.2.	Develop uq DBHDS, VF	1/1	12/1		
Goal	Strategy	ID	ACTION/ LEAD AGENCY	Projected Start	Projected End	Status	STATUS/ACTUAL OUTPUT
	3 3.2.	3.2.3.	Regional In DBHDS	Jan-18	Dec-18		
	3	3.2 3.2.4.	RITs lead lc DBHDS	Jan-18	Apr-18		
	4	4.1 4.1.1.	Explore op DBHDS/ CS	Apr-18	Oct-18		
Goal	Strategy	ID	ACTION/ LEAD AGENCY	Projected Start	Projected End	Status	STATUS/ACTUAL OUTPUT
	4 4.1.	4.1.2.	Support im DBHDS/ VF	Jan-18	Dec-18		
	4 4.2.	4.2.1.	Review DD DBHDS/ DI	Jan-18	Dec-18		
	4 4.2.	4.2.2.	Improve cc DBHDS/ VF	Jan-18	12/2018`		
	4	4.3 4.3.1.	Use an elei DBHDS	Mar-18	Dec-18		
	4	4.3 4.3.1.	Develop st Regional R	Apr-18	Sep-18		
Goal	Strategy	ID	ACTION/ LEAD AGENCY	Projected Start	Projected End	Status	STATUS/ACTUAL OUTPUT
	4	4.3 4.3.3.	Continue t DBHDS	1/1	12/0218		
	4	4.3 4.3.4.	Assist Com DBHDS	1/17	12/17		

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