



DBHDS Independent Housing Outcomes Table

September 2022

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|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Baseline # of People in Settlement Agreement Population Living in their own home (as of July 2015)* | 341 |
| Number of People in Settlement Agreement Population Living in their own home with a resource created from the DOJ Settlement Agreement (after July 2015) | 965 |
| Number of People in Settlement Agreement Population Living in their own home with another resource | 554 |
| TOTAL # of People in Settlement Agreement Population Living in their own home | 1860 |
| GOAL for People in Settlement Agreement Population Living in their own home by end of FY 2021 | 1,866 |
| Percentage of Independent Living Goal Met to Date | 100% |
| # of individuals in Application, Intake or Housing Search Process | 101 |

| | |
|----------------------------------------------------------------------------------------------------------|-------------|
| # of Rental Assistance Resources Set-Aside for the Settlement Agreement Population | 1229 |
| Goal for Rental Assistance Resources Set-Aside for the Settlement Agreement Population by end of FY 2021 | 847 |
| Percentage of Resource Goal Met to Date | 145% |

Data as of: 10/7/22 Time: 9:00 AM

Definitions and Key Terms

Settlement Agreement Population- Individuals with developmental disabilities who are included in the target population under the Commonwealth’s Settlement Agreement with the U.S. Department of Justice [United States V. Commonwealth of Virginia, United States District Court for Eastern District of Virginia (Civil Action No. 3:12 CV 059)] are as follows: (1) individuals currently reside at any of the Commonwealth’s training centers, (2) individuals that meet the criteria for Developmental Disability Waiver (includes individuals who currently have BI, FIS or CL waivers), or (3) individuals who currently reside in a nursing home or ICF-IDD.

Own Home- Non-provider owned or operated housing that is leased or owned by an individual in the target population.

Rental Assistance Set-aside- rental assistance that is made available specifically individuals who are in the target population.

Application/Voucher Intake/Housing Search Process- process in which individuals in the target population: have been referred to a PHA and are completing a program application and submitting required documentation; 2) the individual has submitted an application and associated documents that are under review by the PHA determine program eligibility; 3) the individual has received rental assistance and is actively looking for housing.

Resource Created from the DOJ Settlement Agreement- include State Rental Assistance Program (SRAP), DOJ Preference Housing Choice Vouchers, LIHTC Preference Units created between DBHDS & VHDA partnership

***Change in Baseline #-** in August 2019 the data was thoroughly reviewed and it was found that 2 individuals in the baseline # could not be verified. The Office of Community Housing (OCH) decided to remove these 2 individuals from the baseline count to maintain the quality of the data.

Outcome Timeline - Independent Housing

Goal:

- 847 independent housing options are available for adults in the Target Population of the Settlement Agreement by June 30, 2021.
- The number of adults in the Target Population of the Settlement Agreement in independent housing is at or above the national average by June 30, 2021.

Independent Housing Options

| Fiscal Year | Target | Actual Outcome | Target | Actual Outcome | Resource |
|-------------|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------|
| | Proposed Number of Independent Options To Be Created for Settlement Agreement Population each FY | Number of New Independent Housing Options Made Available for the Settlement Agreement Population by FY | Cumulative Number of Housing Options that Must Be Created to Achieve Compliance with Settlement Agreement by Fiscal Year | Cumulative Number of Options Created each Fiscal Year | |
| FY 2015 | 52 | 52 | 52 | 52 | VHDA Vouchers (32) and Rental Choice VA (20) |
| FY 2016 | 88 | 165 | 140 | 217 | VHDA Vouchers (65) and Local PHAs (100) |
| FY 2017 | 126 | 174 | 266 | 391 | State Rental Assistance (144) VHDA Vouchers (30) |
| FY 2018 | 126 | 125 | 392 | 516 | State Rental Assistance (125) |
| FY 2019 | 130 | 117 | 522 | 633 | State Rental Assistance (117) |
| FY 2020 | 160 | 200 | 682 | 833 | State Rental Assistance (200) |
| FY 2021 | 165 | 175 | 847 | 1008 | State Rental Assistance (175) |

Fiscal Year begins July 1st and ends June 30th

Number of People Living Independently

| Fiscal Year | Target | Actual Outcome | Target | Actual Outcome |
|-------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| | Proposed Number of people in Settlement Agreement Population living in Independent Housing each FY | Number of people in Settlement Agreement Population living in Independent Housing each FY | Cumulative Number of people in the Settlement Agreement population living in Independent Housing by Fiscal Year | Cumulative Number of people in Settlement Agreement population living in independent housing each Fiscal Year |
| Baseline | 341 | 341 | 341 | 28 |
| FY 2015 | 30 | 30 | 373 | 371 |
| FY 2016 | 20 | 101 | 393 | 472 |
| FY 2017 | 41 | 193 | 434 | 665 |
| FY 2018 | 157 | 142 | 591 | 807 |
| FY 2019 | 205 | 147 | 796 | 954 |
| FY 2020 | 409 | 422 | 1,205 | 1,376 |
| FY 2021 | 661 | 278 | 1,866 | 1,654 |

Fiscal Year begins July 1st and ends June 30th