

Table 1. Number of Recipients - Integrated Employment and Day Services by Procedure Code

Service	Procedure Code	Baseline 9/30/2016	9/30/2017	3/31/2018	9/30/2018	3/31/2019	9/30/2019	3/31/2020	9/30/2020	3/31/2021	9/30/2021	3/31/2022	9/30/2022	3/31/2023	9/30/2023	3/31/2024	9/30/2024	3/31/2025	9/30/2025	% Change from Baseline
Individual Supported Employment	H2023	295	353	413	527	691	892	951	887	782	691	681	672	694	679	701	695	798	799	170.85%
Group Supported Employment	H2024x	701	638	627	586	585	546	546	452	376	309	314	320	287	291	290	296	294	312	-55.49%
Workplace Assistance	H2025	6	40	60	77	72	69	72	66	56	53	58	51	65	59	59	67	65	69	1050.00%
Community Engagement	T2021	130	1,969	2,230	2,494	2,619	2,704	2,698	2,435	2,227	2,086	2,039	2,110	2,222	2,482	2,757	2,972	3,323	3,562	2640.00%
Community Coaching	97127x, T2013x	7	150	203	262	279	300	314	279	271	250	213	209	205	209	239	269	313	377	5285.71%
Group Day Support	97150, T2025, 97537	-	5,750	6,006	6,233	6,268	6,278	6,397	5,913	5,310	4,866	4,870	5,274	5,320	5,415	5,592	5,737	6,091	6,448	12.14%
Totals		9/30/2016	9/30/2017	3/31/2018	9/30/2018	3/31/2019	9/30/2019	3/31/2020	9/30/2020	3/31/2021	9/30/2021	3/31/2022	9/30/2022	3/31/2023	9/30/2023	3/31/2024	9/30/2024	3/31/2025	9/30/2025	% Change from Baseline
Unduplicated Total		1,120	2,952	3,279	3,628	3,867	4,098	4,171	3,777	3,450	3,175	3,096	3,157	3,253	3,450	3,762	3,998	4,438	4,677	317.59%
Unduplicated Total with		-	6,937	7,332	7,706	7,879	8,064	8,282	7,570	6,944	6,411	6,396	6,919	7,019	7,211	7,652	7,996	8,623	9,182	32.36%

*Baseline data for Group Day Support is 9/30/2017