

Table 1. Number of Recipients - Integrated Employment and Day Services by Procedure Code														
Service	Procedure Code	Baseline 9/30/2016	9/30/2017	3/31/2018	9/30/2018	3/31/2019	9/30/2019	3/31/2020	9/30/2020	3/31/2021	9/30/2021	3/31/2022	9/30/2022	3/31/2023
Individual Supported Employm	H2023	295	353	413	527	691	892	951	887	782	691	681	672	694
Group Supported Employment	H2024x	701	638	627	586	585	546	546	452	376	309	314	320	287
Workplace Assistance	H2025	6	40	60	77	72	69	72	66	56	53	58	51	65
Community Engagement	T2021	130	1,969	2,230	2,494	2,619	2,704	2,698	2,435	2,227	2,086	2,039	2,110	2,222
Community Coaching	97127x, T2013x	7	150	203	262	279	300	314	279	271	250	213	209	205
Group Day Support	97150, T2025, 97537	-	5,750	6,006	6,233	6,268	6,278	6,397	5,913	5,310	4,866	4,870	5,274	5,320

Table 1. Cont.

Service	Procedure Code	9/30/2023	3/31/2024	9/30/2024	3/31/2025	% Change from Baseline
Individual Supported Employm	H2023	679	701	695	798	170.51%
Group Supported Employment	H2024x	291	290	296	294	-58.06%
Workplace Assistance	H2025	59	59	67	65	983.33%
Community Engagement	T2021	2,482	2,757	2,972	3,323	2456.15%
Community Coaching	97127x, T2013x	209	239	269	313	4371.43%
Group Day Support	97150, T2025, 97537	5,415	5,592	5,737	6,091	5.93%

Table 2. Unduplicated Number of Recipients - Integrated Employment and Day Services													
	9/30/2016	9/30/2017	3/31/2018	9/30/2018	3/31/2019	9/30/2019	3/31/2020	9/30/2020	3/31/2021	9/30/2021	3/31/2022	9/30/2022	3/31/2023
Unduplicated Total	1,120	2,952	3,279	3,628	3,867	4,098	4,171	3,777	3,450	3,175	3,096	3,157	3,253
Unduplicated Total with Group Day Support Added*	-	6,937	7,332	7,706	7,879	8,064	8,282	7,570	6,944	6,411	6,396	6,919	7,019

Table 2. Cont.

	9/30/2023	3/31/2024	9/30/2024	3/31/2025	% Change from Baseline
Unduplicated Total	3,450	3,762	3,998	4,438	256.96%
Unduplicated Total with Group Day Support Added*	7,211	7,652	7,996	8,623	24.30%

*Baseline data for Group Day Support is 9/30/2017