Department of Behavioral Health and Developmental Services

Division of Developmental Services

HCBS Residential Settings Report

Table 1: Number of Individuals per Setting Type (Counts are based on span shot of data as of and of March or September of each year)

Table 1: Number of Individuals pe	er Setting Type	e (Counts	are based	on snap s	hot of dat	a as of end	d of March	n or Septe	mber of ea	ach year)																						
	Integrated	Baseline		3.31.2018		9.30.2018		3.31.2019		9.30.2019		3.31.2020		9.30.2020		3.31.2021		9.30.2021		3.31.2022		9.30.2022		3.31.2023		9.30.2023		3.31.	.2024	9.30	.2024	%
Settlement Living Situation	Setting	9.30.	2016	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	Change
Group Home	Yes																														1	+69%
(Less than or equal to 4 bed)		2,189	18.4%	2,359	18.3%	2,451	18.7%	2,691	19.8%	2,794	20.1%	2,869	19.6%	2,923	19.9%	2,977	19.4%	3,094	20.1%	3,166	20.5%	3,197	20.0%	3,383	20.9%	3,522	21.3%	3,642	21.3%	3,690	21.6%	
Other Group Home	No																														1	-42%
(greater than 4 bed)		2,446	20.6%	2,374	18.4%	2,331	17.8%	2,177	16.0%	2,154	15.5%	2,166	14.8%	2,102	14.3%	2,044	13.3%	1,969	12.8%	1,901	12.3%	1,770	11.1%	1,605	9.9%	1,566	9.5%	1,493	8.7%	1,429	8.3%	
Sponsored Residential	Yes	1,513	12.7%	1,677	13.0%	1,736	13.2%	1,755	12.9%	1,789	12.8%	1,855	12.7%	1,894	12.9%	1,931	12.6%	1,965	12.7%	1,978	12.8%	1,998	12.5%	2,034	12.6%	2,064	12.5%	2,083	12.2%	2,085	12.2%	+38%
Supported Living	Yes	50	0.4%	112	0.9%	123	0.9%	165	1.2%	213	1.5%	229	1.6%	223	1.5%	236	1.5%	228	1.5%	222	1.4%	228	1.4%	221	1.4%	233	1.4%	244	1.4%	259	1.5%	+418%
Living with Family *	Yes	5,459	46.0%	5,829	45.2%	6,012	45.8%	6,189	45.6%	6,321	45.4%	6,762	46.3%	6,797	46.2%	7,294	47.6%	7,296	47.3%	7,264	47.1%	7,789	48.8%	7,893	48.8%	8,047	48.6%	8,498	49.6%	8,504	49.7%	+56%
Living Independently	Yes	214	1.8%	493	3.8%	422	3.2%	523	3.9%	571	4.1%	636	4.4%	670	4.6%	729	4.8%	742	4.8%	767	5.0%	804	5.0%	883	5.5%	942	5.7%	997	5.8%	1,001	5.8%	+368%
Building Independence *	Yes	0	0.0%	44	0.3%	53	0.4%	72	0.5%	93	0.7%	103	0.7%	110	0.7%	125	0.8%	133	0.9%	130	0.8%	162	1.0%	148	0.9%	125	0.8%	109	0.6%	90	0.5%	+ infinity
Other **		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20	0.1%	42	0.3%	55	0.3%	62	0.4%	N/A
Total		11,871	100.0%	12,888	100.0%	13,128	100.0%	13,572	100.0%	13,935	100.0%	14,620	100.0%	14,719	100.0%	15,336	100.0%	15,427	100.0%	15,428	100.0%	15,948	100.0%	16,187	100.0%	16,541	100.0%	17,121	100.0%	17,120	100.0%	+44%

Table 2: Number of Individuals Living in an Integrated Setting vs. a Non-Integrated Setting (Counts are based on snap shot of data as of end of March or September of each year)

Setting Type		Baseline 9.30.2016		3.31	3.31.2018		9.30.2018		3.31.2019		9.30.2019		3.31.2020		9.30.2020		3.31.2021		9.30.2021		3.31.2022		9.30.2022		3.31.2023		9.30.2023		.2024	9.30.2024		% Change from
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	Baseline
	Integrated	9,425	79.4%	10,514	81.6%	10,797	82.2%	11,395	84.0%	11,781	84.5%	12,454	85.2%	12,617	85.7%	13,292	86.7%	13,458	87.2%	13,527	87.7%	14,178	88.9%	14,562	90.0%	14,933	90.3%	15,573	91.0%	15,630	91.3%	+66%
	Non-Integrated	2,446	20.6%	2,374	18.4%	2,331	17.8%	2,177	16.0%	2,154	15.5%	2,166	14.8%	2,102	14.3%	2,044	13.3%	1,969	12.8%	1,901	12.3%	1,770	11.1%	1,605	9.9%	1,566	9.5%	1,493	8.7%	1,429	8.3%	-42%
	Other**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20	0.1%	42	0.3%	55	0.3%	62	0.4%	N/A
To	otal	11,871	100.0%	12,888	100.0%	13,128	100.0%	13,572	100.0%	13,935	100.0%	14,620	100.0%	14,719	100.0%	15,336	100.0%	15,427	100.0%	15,428	100.0%	15,948	100.0%	16,187	100.0%	16,541	100.0%	17,121	100.0%	17,121	100.0%	+44%

Provenance is available.

^{*}Definition of 'Building Independence*' and 'Living with Family *' here as indicated by the asterisk: Building Independence *' is those on those on the BI waiver less those who previously were on the

Day Support Waiver and still reside with their family, and thus are considered 'Living with Family *' here.

^{**} Other includes the following locations: Assisted Living Facility (ALF), Homeless, Jail, Nursing facility, Psychiatric Residential Treatment Facility, School, State Psychiatric Hospital