

## FY 2020 IFSP-Funding Summary

Version Date: 2/18/2021

<b>Total amount of IFSP Funds requested</b>	<b>\$3,601,862.15</b>	
<b>Total number of applications</b>	<b>3,646</b>	
Total number of applications made by individuals with DD who are the responsible party	97	(2.66%)
Total number of applications made where the family member is the responsible party	3,549	(97.34%)
<b>Data on the total number of applications approved for IFSP-Funding for FY 2020</b>		
Total number of applications	3,646	
<b>Total number of approved applications</b>	<b>2,531</b>	<b>(69.42%)</b>
<b>Total amount of IFSP Funds approved</b>	<b>\$2,500,226.03</b>	
<b>Waiver Waitlist Priority Level</b>	<b># Approved Applicants</b>	<b>Total Amount Funded</b>
Priority 1	684	\$6,806,41.32
Priority 2	1,125	\$1,110,910.88
Priority 3	723	\$709,673.83
<b>All</b>	<b>2,532</b>	<b>\$2,501,226.03</b>
<b>Funded request by type</b>	<b>Amount</b>	
Emergency Supports	\$441,268.54	(18%)
Safe Living Environment	\$646,169.71	(26%)
Improved Health Outcomes	\$764,791.48	(31%)
Community Integration	\$647,996.30	(26%)
<b>TOTAL</b>	<b>\$2,500,226.03</b>	<b>(100%)</b>

<b>Funded request by region</b>		<b>Amount</b>	
Eastern		\$399,879	(16%)
Central		\$582,888	(23%)
Southwestern		\$306,817	(12%)
Northern		\$757,804	(30%)
Western		\$452,835	(18%)
<b>TOTAL</b>		<b>\$2,500,226.03</b>	<b>(100%)</b>
<b>Data on the total number of applications denied for FY 2020 IFSP-Funding</b>			
<b>Total number of applications</b>			3,646
<b>Total number of applications denied</b>		1,115	(31%)
Duplicate		201	(6%)
Not on Wait List		57	(2%)
Failure to activate FY 19 card		1	(<1%)
Receipts not received		3	(<1%)
<b>Total number of applications not funded because of exhausted funds</b>		853	(23%)

<b>FY 2020 IFSP-Funding Satisfaction Survey Results<sup>1</sup></b>		
<b>Please select the statement that best describes who you are?</b>		
I am on the DD Waiver Waitlist, and I applied for IFSP Funds.	7.57%	38
I am the responsible party of someone on the DD Waiver Waitlist, and I applied for IFSP Funds in FY 20.	92.43%	464
	Total	502
<b>Overall, how satisfied are you with the IFSP-Funding Program?</b>		
Very Satisfied	67.01%	321
Satisfied	26.72%	128
Unsure	2.09%	10
Dissatisfied	2.51%	12
Very Dissatisfied	1.67%	8
	Total	479
<b>How much do you agree with the following statement, "Receiving IFSP funding had a positive financial and/or emotional impact on my family"?</b>		
Strongly Agree	81.33%	392
Agree	16.60%	80
Neither Agree/Disagree	1.04%	5
Disagree	0.21%	1
Strongly Disagree	0.83%	4
	Total	482
<b>Please rate the helpfulness of the IFSP Staff</b>		
Extremely helpful	51.04%	245
Very helpful	25.00%	120
Somewhat helpful	7.50%	36
Not so helpful	1.88%	9
Not helpful at all	1.25%	6
N/A	13.33%	64
	Total	480
<b>Did anyone help you to complete your FY 2020 Funding Application?</b>		
Yes	9.15%	44
No	90.85%	437
	Total	481

<sup>1</sup> (Response Rate: 19.8%)

## FY 2020 IFSP-Funding Satisfaction Survey Results<sup>1</sup>

### Who helped you to complete your FY 2020 Funding Application? Check all that apply.

CSB case manager or other staff	54.76%	23
IFSP Staff	14.29%	6
Parent Organization	9.52%	4
CIL (Center for Independent Living)	0.00%	0
SeniorNavigator (My Life, My Community)	0.00%	0
Other (please specify)	28.57%	12
Total		45

### How did you learn about the FY 2020 IFSP-Funding?

IFSP Facebook	2.54%	12
Email/IFSP listserv	28.33%	134
Postal mail (IFSP brochure)	0.85%	4
DBHDS website	20.51%	97
CSB staff (case manager or support coordinator)	54.76%	259
Other (please specify)	15.22%	72
Total		578

### IFSP is interested in connecting individuals and families on the DD Waiver Waiting List with others in their communities. Would you like us to share your email address with the IFSP Regional Council in your community?

Yes	52.98%	249
No	47.02%	221
Total		470

### We are interested in knowing more about the IFSP resources people might have used in the past year. Check all that you used in the past year.

IFSP Facebook	13.92%	59
IFSP listserv	23.11%	98
IFSP brochure	14.86%	63
DBHDS website	83.49%	354
My Life, My Community website	29.48%	125
SeniorNavigator call centers	2.59%	11
Family mentoring	4.95%	21
IFSP Regional Councils	3.54%	15
Total		746

**Please tell us how satisfied you were with the following parts of the IFSP-Funding Program.**

	Very satisfied		Satisfied		Unsure		Dissatisfied		Very Dissatisfied		Total
Online application tool	50.88%	232	35.53%	162	6.14%	28	3.73%	17	3.73%	17	456
Marketing materials and communications	50.11%	237	39.75%	188	7.61%	36	1.90%	9	0.63%	3	473
Training on how to complete the online application	49.06%	235	38.00%	182	10.44%	50	1.67%	8	0.84%	4	479
Length of time the application was able to be submitted	50.52%	241	37.53%	179	4.82%	23	5.03%	24	2.10%	10	477
Level of funding provided	49.48%	236	36.69%	175	6.50%	31	5.45%	26	1.89%	9	477
Funding program policies and procedures	55.63%	267	37.50%	180	5.21%	25	1.04%	5	0.63%	3	480



## IFSP-Funding Program Summary 2013 – 2020 Annual Funding by Eligible Category

### FY 2015 Funding Breakdown

- \$1,193,779 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$1,021,375 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$784,846 for Community Integration: Day Support/Transportation/Summer Camps

### FY 2016 Funding Breakdown

- \$719,435 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$1,033,637 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$742,803 for Community Integration: Day Support/Transportation/Summer Camps
- \$252,272 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY 2017 Funding Breakdown

- \$533,572 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$974,895 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$729,715 for Community Integration: Day Support/Transportation/Summer Camps
- \$363,142 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY 2018 Funding Breakdown

- \$717,554 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$1,074,257 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$894,926 for Community Integration: Day Support/Transportation/Summer Camps
- \$464,207 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY 2019 Funding Breakdown

- \$747,409 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$906,308 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$929,272 for Community Integration: Day Support/Transportation/Summer Camps
- \$415,255 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY 2020 Funding Breakdown

- \$646,170 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$764,791 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$647,996 for Community Integration: Day Support/Transportation/Summer Camps
- \$441,269 for Emergency Supports: Rent or Mortgage/Utility Assistance