



# The Individual and Family Support Program

## FY 2023 IFSP-Funding Summary

April 11, 2023

<b>Total amount of IFSP Funds requested</b>	<b>\$3,112,154.53</b>	
<b>Total number of applications</b>	<b>4,914</b>	
Total number of applications made by individuals with DD who are their own responsible party	782	(15.91%)
Total number of applications made where the family member is the responsible party	4,132	(84.09%)
<b>Data on the total number of applications approved for IFSP-Funding for FY 2023</b>		
Total number of applications	4,914	
<b>Total number of approved applications</b>	<b>3,770</b>	<b>(77%)</b>
<b>Total amount of IFSP Funds approved</b>	<b>\$2,499,620.20</b>	
<b>Waiver Waitlist Priority Level</b>	<b># Approved Applicants</b>	<b>Total Amount Funded</b>
Priority 1	1,261	\$1,249,984.59
Priority 2	1,413	\$703,178.98
Priority 3	1,096	\$546,456.63
<b>All</b>	<b>3,770</b>	<b>\$2,499,620.20</b>

<b>Funded request by type</b>	<b>Amount</b>	
Safe Living Environment	\$923,133.55	(37%)
Improved Health Outcomes	\$797,585.68	(32%)
Community Integration	\$778,900.97	(31%)
<b>TOTAL</b>	<b>\$2,500,226.03</b>	<b>(100%)</b>
<b>Funded request by region</b>		
	<b>Amount</b>	
Eastern	\$319,170.00	(13%)
Central	\$519,043.72	(21%)
Southwestern	\$273,591.30	(11%)
Northern	\$903,622.55	(36%)
Western	\$484,192.63	(19%)
<b>TOTAL</b>	<b>\$2,499,620.20</b>	<b>(100%)</b>
<b>Data on the total number of applications denied for FY 2020 IFSP-Funding</b>		
<b>Total number of applications</b>		4,914
<b>Total number of applications denied</b>	1,144	(23%)
Ineligible items requested	94	(8%)
<b>Total number of applications not funded because of exhausted funds</b>	1,050	(92%)

## FY 2022 IFSP-Funding Annual Satisfaction Survey Results

### 1.4 Please select the statement that best describes who you are:

I am on the DD Waiver Waitlist.	3.2%	23
I am the responsible party for someone on the DD Waiver Waitlist (e.g., parent, guardian, authorized representative).	96.8%	699
Total		722

### 2.1 Have you ever completed an application for IFSP funding?

Yes	94.9%	668
No	5.1%	36
Total		704

### 6.1 How many times have you applied for IFSP funding in the past?

Once	22.5%	150
Two or more	77.5%	516
Total		666

### 6.2 Have you ever received IFSP funding?

Yes, I received funds once	29.7%	196
Yes, I have received funds more than once	67%	442
No, I have never received funds	3.3%	22
Total		660

### 6.3 Do you agree with the following statement, "Receiving IFSP funding had a positive financial and/or emotional impact on my family"?

Agree	99.22%	633
Disagree	0.78%	5
Total		638

### 6.5 How did you learn about the IFSP-Funding Program? Select all that apply:

Other, please specify	42
Advocacy group (e.g., The Arc of Virginia)	76
Word of mouth from a friend, parent, relative, etc.	125

IFSP State or Regional Council		15
CSB staff (case manager or support coordinator)		318
My Life, My Community website or call center		81
DBHDS website		144
Letter sent to me by postal mail or obtained in a "First Steps" brochure		6
Emails from the IFSP listserv		237
Facebook/social media posts		17
<b>6.6 Did anyone help you to complete your Fall 2021 funding application?</b>		
Yes	10.9%	71
No	89.1%	581
	Total	652
<b>6.7 Who helped you to complete your Fall 2021 funding application? Select all that apply.</b>		
Parent/relative, guardian, authorized representative, or someone I am close with	47.22%	34
My Life, My Community call center (operated by SeniorNavigator)	6.94%	5
CIL (Center for Independent Living)	0.00%	0
Parent organization or self-advocacy group (e.g., local Arc chapter)	0.00%	0
IFSP Program staff	8.33%	6
CSB staff (case manager, support coordinator, or other staff)	37.50%	27
	Total	72
<b>7.1 Overall, how would you rate your experience with the application process?</b>		
Excellent	39.6%	257
Good	39.8%	258
Average	12.3%	80
Poor	5.1%	33
Terrible	3.2%	21
	Total	649
<b>7.2 Are you satisfied overall with the IFSP-Funding Program?</b>		
Yes	83.3%	538
No	16.7%	108
	Total	646

**7.3 Click on the stars below to rate your degree of satisfaction with each part of the IFSP-Funding program.**

**1 = lowest ranking and 5 = highest ranking**

<b>Parts of the Funding Program</b>	<b>1</b>		<b>2</b>		<b>3</b>		<b>4</b>		<b>5</b>		<b>Total</b>
Marketing materials and communications	4.24%	27	4.24%	27	17.58%	112	24.02%	153	49.92%	318	637
Training on how to complete the application	6.47%	41	5.52%	35	16.56%	105	23.19%	147	48.26%	306	634
Online application portal	9.42%	60	9.58%	61	14.29%	91	22.29%	142	44.43%	283	637
Length of time the application was able to be submitted	4.55%	29	5.81%	37	12.24%	78	20.88%	133	56.51%	360	637
Level of funding provided	14.76%	94	10.36%	66	19.62%	125	16.80%	107	38.46%	245	637
Funding program policies and procedures	8.03%	51	6.61%	42	16.06%	102	22.68%	144	46.61%	296	635

### IFSP-Funding Program Summary FY 2013 – 2023<sup>1</sup>

Fiscal Year	Applications Received	Applications Funded	Total Amount Awarded	Average Award Amount	Under 18	18 & over	Region 1 (Western)	Region 2 (Northern)	Region 3 (South western)	Region 4 (Central)	Region 5 (Eastern)
2013	982	802	\$1,814,000	\$2,261	558	344	100	190	107	265	140
2014	1545	1300	\$3,132,356	\$2,409	835	457	196	281	186	399	237
2015	5176	1202	\$3,000,000	\$2,495	832	368	192	295	178	290	246
2016	3170	2943	\$2,748,147	\$933	1997	966	483	820	347	636	657
2017	3045	2674	\$2,601,325	\$972	1695	981	453	745	363	603	512
2018	3538	3210	\$3,150,945	\$981	2177	1033	540	978	405	742	545
2019	4497	3028	\$2,998,243	\$990	3066	1431	745	1314	544	1072	822
2020	3646	2531	\$2,500,226	\$988	2532	1114	651	1137	429	842	587
2021-2022 <sup>2</sup>	4,036	4,036	\$4,036,000	\$1,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023	4914	3770	\$2,499,620.20	\$663	3174	1740	903	1599	583	1067	762
<b>CUMULATIVE TOTAL</b>		<b>25,496</b>	<b>\$28,480,862.20</b>								

<sup>1</sup> Although the IFSP-Funding Program was not run in FY 2021, the IFSP-Funding Program ran in FY 2022 utilized funds from FY 2021 and FY 2022.

<sup>2</sup> Comprehensive data from the Funding Portal dashboard could not be constructed in FY 2022 due to the Funding Portal data breach.

## IFSP-Funding Program Summary 2013 – 2023 Annual Funding by Eligible Category

### FY 2015 Funding Breakdown

- \$1,193,779 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$1,021,375 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$784,846 for Community Integration: Day Support/Transportation/Summer Camps

### FY 2016 Funding Breakdown

- \$719,435 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$1,033,637 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$742,803 for Community Integration: Day Support/Transportation/Summer Camps
- \$252,272 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY 2017 Funding Breakdown

- \$533,572 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$974,895 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$729,715 for Community Integration: Day Support/Transportation/Summer Camps
- \$363,142 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY 2018 Funding Breakdown

- \$717,554 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$1,074,257 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$894,926 for Community Integration: Day Support/Transportation/Summer Camps
- \$464,207 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY 2019 Funding Breakdown

- \$747,409 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$906,308 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$929,272 for Community Integration: Day Support/Transportation/Summer Camps
- \$415,255 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY 2020 Funding Breakdown

- \$646,170 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$764,791 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$647,996 for Community Integration: Day Support/Transportation/Summer Camps
- \$441,269 for Emergency Supports: Rent or Mortgage/Utility Assistance

FY 2023 Funding Breakdown<sup>3</sup>

- \$923,133.55 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$797,585.68 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$778,900.97 for Community Integration: Day Support/Transportation/Summer Camps

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<sup>3</sup> The “Emergency Supports” category was eliminated beginning in FY 2022.