

FY 2025 IFSP-Funding Summary March 25, 2025

Total amount of IFSP Funds requested	\$3,288,398.00			
Total number of applications	5,	198		
Total number of applications made by individuals with DD who are their own responsible party	925	(17.80%)		
Total number of applications made where the family member is the responsible party	4,273	(82.20%)		
Data on the total number of applications approved for IFSP-F	unding for FY 20	25		
Total number of applications	5,198			
Total number of approved applications	3,807	(72%)		
Total amount of IFSP Funds approved	\$2,499,959.00			
Waiver Waitlist Priority Level	# Approved Applicants	Total Amount Funded		
Priority 1	1,236	\$1,222,268.00		
Priority 2	1,392	\$690,543.00		
Priority 3	1,179	\$587,148.00		
ALL	3,807	\$2,499,959.00		
Funded request by type	Amount			

Safe Living Environment		\$807,130.00	(32%)		
Improved Health Outcomes		\$843,326.00	(34%)		
Community Integration		\$849,503.00	(34%)		
	TOTAL	\$2,499,959.00	(100%)		
Funded request by region		Amount			
1 Western		\$488,273.00	(37%)		
2 Northern		\$966,382.00	(19%)		
3 Southwestern		\$302,670.00	(12%)		
4 Central		\$505,538.00	(20%)		
5 Eastern		\$237,096.00	(12%)		
	TOTAL	\$2,499,959.00	(100%)		
Data on the total number of applications denie	d for FY 202	4 IFSP-Funding			
Total number of applications5,198					
Total number of applications denied		1,391	(27%)		

FY 2024 IFSP-Funding Annual Satisfaction Survey R	Results	
Please select the statement that best describes who you are		
I am an individual on the DD Waiver Waitlist.	5.26%	13
I am the responsible party for someone on the DD Waiver Waitlist (e.g., parent, guardian, authorized representative).	94.74%	234
	Total	247
Have you ever completed an application for IFSP-Funding	?	
Yes	73.28%	181
No	26.72%	66
	Total	247
How many times have you applied for IFSP funding in the particular	st?	
Once	20.63%	33
Two or more	79.37%	127
	Total	160
Have you ever received IFSP funding?		
Yes, I received funds once	29.38%	47
Yes, I have received funds more than once	62.50%	100
No, I have never received funds	8.12%	13
	Total	160
Do you agree with the following statement, "Receiving IFSP-Funding had a positive finane my family"?	cial and/or emotional im	pact on
Agree	99.32%	146
Disagree	0.68%	1
	Total	147
Overall, how would you rate your satisfaction with the level of funding		70
Excellent	47.62%	70
Good	24.49%	36
Average	19.05%	28
Poor	5.44%	8

Terrible	3.40%	5
	Total	147
How did you learn about the IFSP-Funding Program? Select al	I that apply:	
(n = 158 respondents with a total of 298 responses))	
Facebook/social media posts	3.69%	11
Emails from the IFSP email list	26.85%	80
Letter sent to me by postal mail or obtained in a "First Steps" brochure	5.03%	15
DBHDS website	12.08%	36
My Life, My Community website or call center	7.72%	23
CSB Staff (case manager or support coordinator)	20.13%	60
IFSP State or Regional Council	4.03%	12
Word of mouth from a friend, parent, relative, etc.	9.40%	28
Advocacy group (e.g., The Arc of Virginia)	8.72%	26
Other, please specify	2.35%	7
Tot	al Responses	298
	·	
Did anyone help you complete your funding application	on?	
Yes	13.92%	22
No	86.08%	136
	Total	158
Who helped you complete your funding application? Select all	l that apply.	
(n = 22 respondents with a total of 8 responses)	00.77%	
CSB staff (case manager, support coordinator, or other staff)	30.77%	8
IFSP program staff	15.38%	4
Parent organization or self-advocacy group (e.g., local Arc chapter)	11.54%	3
CIL (Center for Independent Living)	3.85%	1
My Life, My Community call center (operated by SeniorNavigator)	7.69%	4
Parent/relative, guardian, authorized representative, or someone else I am close with	30.77%	8
Other, please specify	0.00%	(
Tot	al Responses	26
Overall, how would you rate your experience with the application	on process?	
Excellent	40.51%	64
Good	39.24%	62
Average	12.66%	20
nvelaye	12.00 /0	2

Poor	7.59%	12
Terrible	1.27%	2
	Total	160
	Are you satisfied overall with the IFSP-Funding Program?	
Yes	78.75%	126
No	21.25%	34
	Total	160

Click on the stars below to rate your degree of satisfaction with each part of the IFSP-Funding program. 1 = lowest ranking and 5 = highest ranking (0 = no ranking)													
Parts of the Funding Program	0	0			2		3		4		5		Total
Marketing materials and communications	0.00%	0	3.21%	5	4.49%	7	15.38%	24	26.92%	42	50.00%	78	156
Training on how to complete the application	0.00%	0	3.16%	5	4.43%	7	15.19%	24	24.68%	39	52.53%	83	158
Online application portal	0.00%	0	4.40%	7	5.66%	9	13.84%	22	22.01%	35	54.09%	86	159
Length of time the application was able to be submitted	0.00%	0	1.89%	3	1.89%	3	11.32%	18	25.16%	40	59.75%	95	159
Funding program policies and procedures	0.00%	0	6.33%	10	6.96%	11	10.76%	17	22.78%	36	53.16%	84	158

Fiscal Year Applications Received Applications Funded Total Amound Awarded Average Award Awarded Under 18 & wer 18 & Region 1 (Western) Region 2 (Northern) Region 4 (South 4 western) Region 4 (Central) 2013 982 802 \$1,814,000 \$2,261 558 344 100 190 107 265 2014 1545 1300 \$3,132,356 \$2,409 835 457 196 281 186 399					020	2013 - 2	лугт	Juilline	i iogrami v	i or -i ununig			
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2015 5176 1202 \$3,000,000 \$2,495 832 368 192 295 178 290 2016 3170 2943 \$2,748,147 \$933 1997 966 483 820 347 636 2017 3045 2674 \$2,601,325 \$972 1695 981 453 745 363 603 2018 3538 3210 \$3,150,945 \$981 2177 1033 540 978 405 742 2019 4497 3028 \$2,998,243 \$990 3066 1431 745 1314 544 1072 2020 3646 2531 \$2,500,226 \$988 2532 1114 651 1137 429 842 2021- 20222 4036 4036 \$4,036,000 \$1,000 N/A N/A N/A N/A N/A 2023 4914 3770 \$2,499,620.20 \$663 3174 1740 903													
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2016 3170 2943 \$2,748,147 \$933 1997 966 483 820 347 636 2017 3045 2674 \$2,601,325 \$972 1695 981 453 745 363 603 2018 3538 3210 \$3,150,945 \$981 2177 1033 540 978 405 742 2019 4497 3028 \$2,998,243 \$990 3066 1431 745 1314 544 1072 2020 3646 2531 \$2,500,226 \$988 2532 1114 651 1137 429 842 2021- 2022 4036 4036,000 \$1,000 N/A N/A N/A N/A N/A 2023 4914 3770 \$2,499.620.20 \$663 3174 1740 903 1599 583 1067													
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2017 3045 2674 \$2,601,325 \$972 1695 981 453 745 363 603 2018 3538 3210 \$3,150,945 \$981 2177 1033 540 978 405 742 2019 4497 3028 \$2,998,243 \$990 3066 1431 745 1314 544 1072 2020 3646 2531 \$2,500,226 \$988 2532 1114 651 1137 429 842 2021- 2022 ² 4036 4036 \$4,036,000 \$1,000 N/A N/A N/A N/A N/A 2023 4914 3770 \$2,499.620.20 \$663 3174 1740 903 1599 583 1067													
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2018 3538 3210 \$3,150,945 \$981 2177 1033 540 978 405 742 2019 4497 3028 \$2,998,243 \$990 3066 1431 745 1314 544 1072 2020 3646 2531 \$2,500,226 \$988 2532 1114 651 1137 429 842 2021- 2022 ² 4036 4036 \$4,036,000 \$1,000 N/A N/A N/A N/A N/A 2023 4914 3770 \$2,499.620.20 \$663 3174 1740 903 1599 583 1067													
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2019 4497 3028 \$2,998,243 \$990 3066 1431 745 1314 544 1072 2020 3646 2531 \$2,500,226 \$988 2532 1114 651 1137 429 842 2021- 2022 ² 4036 4036 \$4,036,000 \$1,000 N/A N/A N/A N/A N/A 2023 4914 3770 \$2,499.620.20 \$663 3174 1740 903 1599 583 1067													
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2021- 2022 ² 4036 4036 \$4,036,000 \$1,000 N/A N/A <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>#000</td> <td>\$0.500.000</td> <td></td> <td></td> <td></td>									#000	\$0.500.000			
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2022 ² 4036 4036 \$4,036,000 \$1,000 N/A N/A N/A N/A N/A N/A 2023 4914 3770 \$2,499.620.20 \$663 3174 1740 903 1599 583 1067													2021
		N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1,000	\$4,036,000	4036	4036	
	,	762	1067	583	1599	903	1740	3174	\$663	\$2,499.620.20	3770	4914	2023
2024 4872 3765 \$2,499,339.00 \$663 3150 2405 865 1609 639 1040)	719	1040	639	1609	865	2405	3150	\$663	\$2,499,339.00	3765	4872	2024
2025 5198 3807 \$2,499.959.00 \$657 3367 1831 974 1714 712 1116	j –	682	1116	712	1714	974	1831	3367	\$657	\$2,499.959.00	3807	5198	2025
CUMULATIVE TOTAL 32068 \$33,480,160.20										\$33,480,160.20	32068	TIVE TOTAL	CUMULA

IFSP-Funding Program Summary FY 2013 – 2025¹

¹ Although the IFSP-Funding Program was not run in FY 2021, the IFSP-Funding Program that ran in FY 2022 utilized funds from both FY 2021 and FY 2022. ² Comprehensive data from the Funding Portal dashboard could not be constructed in FY 2022 due to the Funding Portal data breach.

IFSP-Fundii	ng Program Summary 2013 – 2023 Annual Funding by Eligible Category
	2015 Funding Breakdown \$1,193,779 for Safe Living: Respite/Home repairs/Safety and Security Systems
•	\$1,021,375 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices \$784,846 for Community Integration: Day Support/Transportation/Summer Camps
FY	2016 Funding Breakdown
•	\$719,435 for Safe Living: Respite/Home repairs/Safety and Security Systems
•	\$1,033,637 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices \$742,803 for Community Integration: Day Support/Transportation/Summer Camps
•	\$252,272 for Emergency Supports: Rent or Mortgage/Utility Assistance
FY	2017 Funding Breakdown
•	\$533,572 for Safe Living: Respite/Home repairs/Safety and Security Systems
•	\$974,895 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
•	\$ 729,715 for Community Integration: Day Support/Transportation/Summer Camps \$363,142 for Emergency Supports: Rent or Mortgage/Utility Assistance
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FY	2018 Funding Breakdown
•	\$717,554 for Safe Living: Respite/Home repairs/Safety and Security Systems
•	\$1,074,257 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
•	\$894,926 for Community Integration: Day Support/Transportation/Summer Camps
•	\$464,207 for Emergency Supports: Rent or Mortgage/Utility Assistance
FY	2019 Funding Breakdown
•	\$747,409 for Safe Living: Respite/Home repairs/Safety and Security Systems
•	\$906,308 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
•	\$929,272 for Community Integration: Day Support/Transportation/Summer Camps
•	\$415,255 for Emergency Supports: Rent or Mortgage/Utility Assistance

FY 2020 Funding Breakdown
 \$646,170 for Safe Living: Respite/Home repairs/Safety and Security Systems
 \$764,791 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
 \$647,996 for Community Integration: Day Support/Transportation/Summer Camps
 \$441,269 for Emergency Supports: Rent or Mortgage/Utility Assistance
FY 2023 Funding Breakdown ³
 \$923,133.55 for Safe Living: Respite/Home repairs/Safety and Security Systems
 \$797,585.68 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
 \$778,900.97 for Community Integration: Day Support/Transportation/Summer Camps
FY 2024 Funding Breakdown
 \$876,341.00 for Safe Living: Respite/Home repairs/Safety and Security Systems
 \$824,508.00 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
 \$798,490.00 for Community Integration: Day Support/Transportation/Summer Camps
FY 2025 Funding Breakdown
 \$807,130.00 for Safe Living: Respite/Home repairs/Safety and Security Systems
\$843,326.00 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
\$849,503.00 for Community Integration: Day Support/Transportation/Summer Camps

³ The "Emergency Supports" category was eliminated beginning in FY 2022.