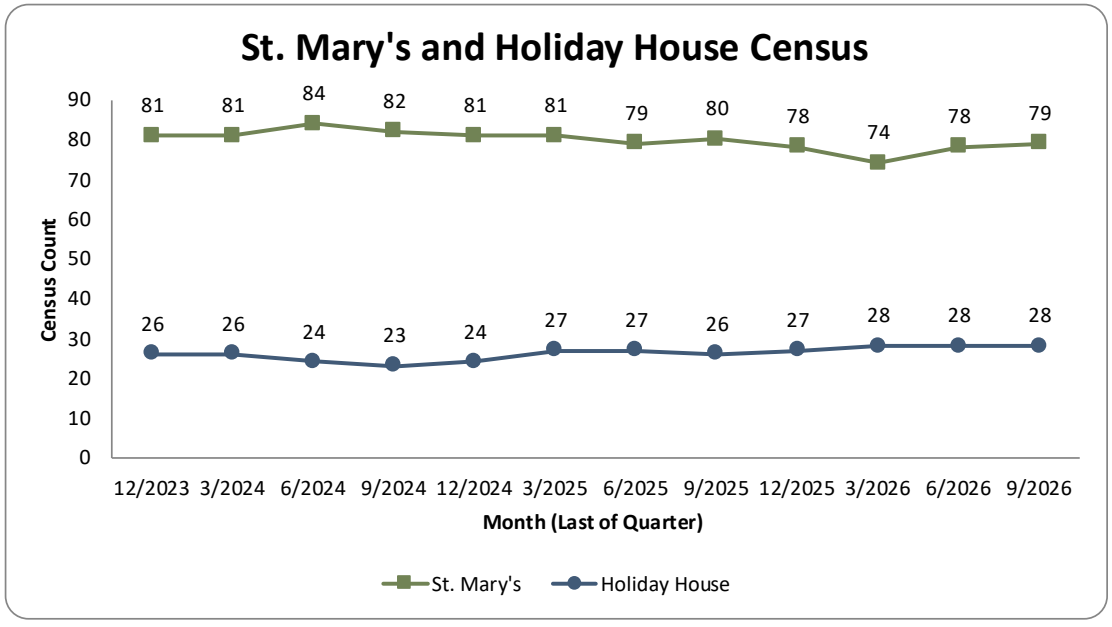
Children's ICFs

Cumulative Data				
Census as of January 1, 2017	Total Children Admitted to date (1/1/17-9/30/26)	Total Children Discharged to date (1/1/17-9/30/26)	Deaths	Census as of end of 1st Quarter FY 27
109	175	151	19	107
1st Quarter FY 27 (7/1/2026-9/30/2026)				
Census July 1, 2026	Admissions	Discharges	Level of Care Reviews (Indicator 18.12)	Post Move Monitoring Contacts
106	1	0	25	4

Census

During the 1st Quarter of FY27 (July 1, 2026 - September 30, 2026), there were 0 admissions and 0 discharges at Holiday House keeping the census at 28. St. Mary's Home had 1 admission and 0 discharges, bringing the census to 79. The total census as of September 30, 2026, is 107.

Table 1: St. Mary's and Holiday House Census



Level of Care Reviews (Indicator 18.12)

During the 1st Quarter of FY27 (July 1, 2026 - September 30, 2026), 17 Level of Care Reviews were completed for St. Mary's Home and 8 were completed for Holiday House.

Table 2: Completed Level of Care Reviews

	St. Mary's Home	Holiday House
Compliant Reviews	2	3
Non-Compliant Reviews	14	5
Certification	9	4
Plan of Care	7	2
Utilization Plan	2	1
Discharge Planning	6	0

Demographic Information

Facility	0-10 Years	11-17 Years	18-20 Years	21-22 Years (Aging Out)
St. Mary's	18	35	21	5
Holiday House	4	19	5	0
Total	22	54	26	5

Single Point of Entry (Indicator 18.10)

The Single Point of Entry process for admission into Intermediate Care Facilities was implemented effective May 1, 2018.

ID	Type	Diverted	Admitted	Denied Admission	Pending	Discharged	Date of LOC Review
605	Child	X					
606	Child				X		
607	Child	X					
597	Child*		7/6/2026				May 2027

*Individual was screened in the previous quarter and admitted in the current quarter

VIDES (Indicator 18.10)

Cumulative Data - VIDES (5/1/2018-9/30/26)					
Total Screened	Total Diverted	Total Pending	Total Admitted	Total Referred to RST	Total Denied Admission
188	25	4	145	133	13

1st Quarter FY27 - VIDES (7/1/2026-9/30/2026)					
Total Screened	Total Diverted	Total Pending	Total Admitted	Total Referred to RST	Total Denied Admission
3	2	1	0	1	0

Additional Data		
Total Remaining in ICF	**Total Discharged/Death prior to Annual LOC Review**	**Total remaining in the ICF at the time of next Annual Level of Care Review**
83	26	68

1st Quarter 27 - Overview

- VIDES process: 3 families/legal guardians received a phone contact to discuss more integrated options. The Community Transition Guide was emailed to 3 families/legal guardians. (Indicator 18.10)
- Community Transition Guides were mailed/emailed to families during January and June 2026. Guides are also provided upon request. The next round of guides will be mailed/emailed in January 2027. (Indicator 18.13)
- There were 0 children in the ten and under category discharged this quarter. (Indicator 18.15)
- 29 families/legal guardians of children 10 and under were contacted this quarter. Messages were left for 7 families/legal guardians. (Indicator 18.15)
- 19 annual contacts were completed to develop/update the Family Outreach Plan for St. Mary's Home. 7 messages were left. Additionally, 3 families were contacted and 5 messages were left for Holiday House. (Indicator 18.16, 18.17, & 18.18)
- 8 Admission Awareness Letters were provided to Community Services Boards. (Indicator 18.22)
- 0 referrals were completed for the VCU Family to Family Network this quarter. (Indicator 18.19)
- Adults – 11 referrals received. 2 VIDES were completed by DBHDS staff and 4 completed by CSB staff. 11 CTGs provided.

DOJ Core Indicators:

DBHDS continues to screen children through a VIDES assessment prior to admission to an ICF/IID. During the screening, DBHDS collects information from the family regarding the reason ICF/IID placement is being sought. (18.10)

DBHDS tracks individuals under 22 who have received a PASRR screening for nursing facility entry or a VIDES assessment for ICF/IID entry and have been admitted. Children in ICFs receive annual Level of Care reviews and children in nursing facilities receive required resident reviews every 180 days at a minimum. (18.12)

DBHDS provides a Community Transition Guide to families of children in nursing facilities and ICFs/IID. For those seeking ICF/IID placement, the Guide is provided when a request for a VIDES assessment is made and every 6 months thereafter. The Guide is designed to provide practical information to children and their families who are preparing to make decisions related to the type of care that best suits their support needs or are preparing to transition from nursing facilities and ICFs/IID to homes in the community. The Guide assists families in preparing to move to a new home through an explanation of resources and services such as DD Waivers, CSBs, and the DBHDS Community Transition Team that can assist the family with the transition process. (18.13)

DBHDS includes children aged 10 years and under as a priority group for discharge from ICF/IID settings per the ICF Community Transition Protocol, including prioritizing waiver slots to facilitate their discharge. (18.15)

DBHDS implements a Family Outreach Plan that provides an avenue of communication with families/guardians/ARs of individuals with DD under 22 years of age receiving long term care services in nursing facilities and ICF/IIDs. Contact with parents/guardians/ARs is initially made by mail with follow-up phone calls. All families are provided with the Community Transition Guide as described in indicator #10 above. (18.16)

Families/Guardians/ARs interested and open to discussion of available community services are contacted not less than semi-annually. All families receive an annual contact unless there is a request for no contact. (18.17)

Contact through the Family Outreach Plan will also involve individualized information in a manner that accommodates their cognitive disabilities, addresses past experiences of living in community settings and concerns and preferences about community settings, and includes facilitating visits and direct experiences with the most integrated community settings that can meet the individual's identified needs and preferences. (18.18)

DBHDS facilitates with families a contact by a family-to-family peer support facilitator who shall contact families of children on at least a semi-annual basis for children aged 10 years and under, and on an annual basis for children aged 11 to 21 years, unless the family refuses contact. (18.19)

Definitions:

Admission- admission occurs when the requesting facility completes their screening and review process and the individual moves into the facility.

Diversion- diversion occurs when the Substitute Decision Maker (SDM) and /or Legal Guardian (LG) agrees to explore and consequently selects more integrative options in the community.

Denial- denial occurs when the requesting facility completes the screening/review process and it is determined that the facility is unable to adequately meet the individual's needs.

Pending- pending status occurs when the SDM or LG declines to explore more integrated options and the facility is completing the screening/review process.