## IFSP-Funding Program Summary 2013 - 2019

	11 of Funding Frogram Summary 2013												
Fiscal	Applications Received	Applications Funded	Total Amount Awarded		Average Award Amount		Under 18	18 & over	Region 1 (Western)	Region 2 (Northern)	Region 3 (Southwestern)	Region 4 (Central)	Region 5 (Eastern)
2013	982	802	\$	1,814,000	\$	2,261	558	344	100	190	107	265	140
2014	1545	1300	\$	3,132,356	\$	2,409	835	457	196	281	186	399	237
2015	5176	1202	\$	3,000,000	\$	2,495	832	368	192	295	178	290	246
2016	3170	2943	\$	2,748,147	\$	933	1997	966	483	820	347	636	657
2017	3045	2674	\$	2,601,325	\$	972	1695	981	453	745	363	603	512
2018	3538	3210	\$	3,150,945	\$	981	2177	1033	540	978	405	742	545
2019	4497	3028	\$	2,998,243	\$	990			745	1314	544	1072	822
TOTAL		15159	\$	16,446,773		•					•	•	

#### FY 2015

#### Funding Breakdown:

\$1,193,779 for Safe Living: Respite, Fences, Rent/Utility Assistance

\$1,021,375 for Improved Health Outcomes: Medical Care, Therapy, Communication devices \$784,846 for Community Integration :Day Support, Transportation, Summer Camps

#### FY 2016

#### Funding Breakdown

- \$719,435 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$1,033,637 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$742,803 for Community Integration: Day Support/Transportation/Summer Camps
- \$252,272 for Emergency Supports: Rent or Mortgage/Utility Assistance

## Fy 2017

#### Funding Breakdown

- \$533,572 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$974,895 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$ 729,715 for Community Integration: Day Support/Transportation/Summer Camps
- \$363,142 for Emergency Supports: Rent or Mortgage/Utility Assistance

# FY2018

# Funding Breakdown

- \$717,554 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$1,074,257 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$894,926 for Community Integration: Day Support/Transportation/Summer Camps
- \$464,207 for Emergency Supports: Rent or Mortgage/Utility Assistance

### FY2019

## Funding Breakdown

- \$747,409 for Safe Living: Respite/Home repairs/Safety and Security Systems
- \$906,308 for Improved Health Outcomes: Medical Care/Therapies/Communication Devices
- \$929,272 for Community Integration: Day Support/Transportation/Summer Camps
- \$415,255 for Emergency Supports: Rent or Mortgage/Utility Assistance