

Technical Guidance for Measure Development



The following is a detailed summary of the supporting information collected for each of the Performance Measure Indicators (PMIs) used for monitoring in the Key Performance Areas (KPAs).

ID#

(three letter KPA acronym and a number)

Language for a measurable indicator is described here. This presents what the team wants to see happen at the provider or state-level. Measures are either outcomes or outputs. **Outcome** measures focus on what individuals achieve as a result of services and supports they receive (e.g., individuals have jobs). **Output** measures focus on what a system provides or the products (e.g., ISPs meet certain requirements).

N Numerator is described here

D Denominator is described here

Measure Steward

Each PMI has a measure steward. This is the KPA team member responsible for the measure details provided in this document. They are also responsible for reporting data and monitoring progress towards the goal.

Approval Date and Implementation

The Quality Improvement Committee (QIC) approval date will appear here and a confirmation of the state fiscal year of data collection that this measure is considered 'active.' If the measure is 'retired,' the final state fiscal year of data collection would be indicated here as well. If the measure was changed, a reference to the sister measure may be included here.

Data Source

The source(s) where the original data is maintained (e.g. a specific database, a data warehouse report, the name of a specific spreadsheet). If someone other than the measure steward is responsible for maintaining or reporting out this data, it may be described here.

Methodology

Description of the data reporting details (e.g., inclusion codes). This section may also include calculation steps, including details regarding how and when the data will be collected.

Regional Breakdown

Indicates whether the measure can provide regional data breakdowns.

Population

A description of the population, or subpopulation (e.g., percentage of the population), included in the measure. This could be individuals or providers.

Goal & Timeline

The goal for which the results should fall at or above, and the date by which it will be met.

Baseline

The current baseline data or most recent data, if available.

Business Definitions & Processes

Definition of terms included in the measure for any terms that could be interpreted in more than one way. Other information related to specific business knowledge required to understand the importance and use of the measure in determining programmatic goals would be included here. This section may also include additional notes, ideas, issues or concerns that may be addressed at a later time by KPA.

Reference

Origin	Language
The Eight Domains	The original language from the Settlement Agreement indicators that the measure seeks to address.
Settlement Agreement Indicator	The final approved language from the Settlement Agreement compliance indicators that the measure seeks to address.
Current DBHDS Metric	A reference to where the measure currently exists in programmatic reporting (e.g. within an office, committee, or report).